

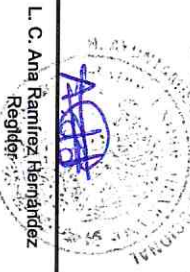


**Tomatlán**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de agosto de 2023**

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$683,098.45	\$1,053,085.86	\$1,736,184.31	\$1,341,607.46	\$1,341,607.46	\$394,576.85	
Sindicatura	\$743,573.00	\$9,458.68	\$753,031.68	\$455,823.68	\$455,823.68	\$297,208.00	
Regiduría	\$433,300.00	\$2,046.02	\$435,346.02	\$264,766.02	\$264,766.02	\$170,580.00	
Secretaría del Ayuntamiento	\$649,981.56	\$32,730.00	\$682,711.56	\$430,555.29	\$430,555.29	\$252,156.27	
Órgano de Control Interno	\$594,063.00	\$1,358.43	\$595,421.43	\$362,774.31	\$362,774.31	\$232,647.12	
Órganos Auxiliares	\$246,140.00	-	\$246,140.00	\$152,400.00	\$152,400.00	\$93,740.00	
Presidente Municipal	\$5,314,331.75	\$-19,677.12	\$5,294,654.63	\$3,636,986.58	\$3,636,986.58	\$1,657,668.05	
Desarrollo Económico	\$554,683.00	\$692,858.62	\$1,247,541.62	\$1,034,218.62	\$1,034,218.62	\$213,323.00	
Desarrollo Social	\$8,965,452.74	\$-872,153.09	\$8,093,299.65	\$4,947,763.36	\$4,947,763.36	\$3,145,536.29	
Dirección de Obras Públicas	\$14,847,443.00	\$4,080,494.66	\$18,927,937.66	\$10,646,030.43	\$10,646,030.43	\$8,281,907.23	
Policía Municipal Preventiva	\$2,361,783.00	\$-2,314,267.08	\$47,515.92	\$35,254.42	\$35,254.42	\$12,261.50	
Tesorería	\$6,036,411.75	\$-600,966.26	\$5,435,445.50	\$3,176,145.75	\$3,176,145.75	\$2,259,299.75	
<b>Total del Gasto</b>	<b>\$41,430,261.25</b>	<b>\$2,064,968.73</b>	<b>\$43,495,229.98</b>	<b>\$26,484,325.92</b>	<b>\$26,484,325.92</b>	<b>\$17,010,904.06</b>	



Ing. Antonio Flores Cancho  
 Presidencia Municipal



L. C. Ana Ramirez Hernández  
 Regidor

REGIDURÍA  
 TOMATLÁN, VER.  
 2022-2025



PRESIDENCIA  
 2022-2025

Lic. Piedad Hernández Ramos  
 Síndico



L.C.P. Miriam Dentse Neponuceno Caldeira  
 Tesorera

TESORERÍA  
 TOMATLÁN, VER.  
 2022-2025